Pupil premium is additional funding First Base Ipswich receives to support students that are economically disadvantaged. First Base Ipswich uses the money to allow these students to achieve their potential. The school gains Pupil Premium funding if they are currently in receipt of a free school meal or have been in the last six years. Students will gain additional funding if they are in care or have been adopted. If parents are in the armed forces this would also qualify for the funding.

Pupil premium money must be spent on improving academic outcomes and narrowing the gaps between that of their more advantaged peers. At First Base Ipswich, we track student progress alongside their behaviour and attendance as they impact upon one another.

We currently have 10 eligible students for pupil premium funding of which 0 are CIC and 8 have EHCPs. This equates to a fund of £2640.

1. Summary										
School	First Base Ipswich	Number of pupils eligible for PP in total	10	Review planning for expenditure	July 2019					
Academic Year	2018-2019	CIC eligible for PP	0		November 2019					
Total roll	22	Total PP funding	£2640		March 2020					

	PPG	Whole cohort	Gap
Reading	80%	73%	+7%
Writing	90%	77%	+13%
Maths	70%	73%	+3%
Self-confidence	70%	73%	-3%
and self-awareness			
Managing feelings	90%	86%	+4%
and behaviour			
Making	80%	82%	-2%
relationships			

3. Barrie	3. Barriers to learning (for pupils eligible for PP)				
In-school ba	arriers				
Α	Below average literacy skills				
В	Weak numeracy skills				
С	Poor learning skills including focus and resilience				
D	Pupils not being 'ready to learn'				
Ε	Gaps in prior learning				
External bar	rriers				
F	Deprivation				
G	Limited access to positive role models				
Н	Lack of appreciation of cultures				
1	Parental mental health				
J	Poor parenting skills				

4. D	esired outcomes	
	Desired outcomes and will they be measured	Success criteria
A/B	Pupils make good progress in securing fundamental Literacy and Numeracy skills and knowledge	Quality First teaching evidenced through lesson observation and work scrutiny
	, ,	Progress data will be regularly reviewed and demonstrate progress
		Quick identification of pupils who are demonstrating poor progress, leading
		to increased support
С	Pupils demonstrate increased focus and resilience in learning tasks	Awareness and demonstration of Core Values
	and life skills	Increased academic progress
D	Pupils are ready to learn	Settling time used to co-regulate
		Food and drink available – breakfast, snack, lunch
		Regular breaks
		Calm learning environment
Ε	Gaps in prior knowledge are identified and rapidly addressed to	Baseline assessments identify gaps
	ensure maximum progress can be made	Personalised planning with clear, progressive objectives
		AFL used to inform next steps

F	Counteract the impact of living in areas of deprivation	Pupils exposed to knowledge and experiences they otherwise wouldn't have
		Well-resourced classroom
G	Ensure pupils have regular interaction with a variety of positive role-	Staff act as positive role models for pupils at all times
	models from a range of professions and backgrounds	Visitors from different backgrounds attend
		Pupils meet different people on trips
Н	Pupils will positively engage in learning about a range of cultures	Broad and balanced curriculum
		Exploration of special times in a variety of cultures
		PSHE lessons
1/J	Good relationships with parents will enable them to discuss concerns	Regular, open communication with parents
	and access support	Support offered where needed
		Parents engage in school activities
		Staff attend multi-agency meetings regarding pupils

5. Planned exp	5. Planned expenditure								
Quality of teaching	Quality of teaching								
Desired outcome	Chosen action/Approach	What is the rationale for this activity?	How will you ensure it is implemented well	Staff lead	When will it be reviewed?	Estimated costing			
A, B, C, E, H	New curriculum and assessment framework	For pupils to access a concentric curriculum with a focus on PSED and securing fundamental key skills. For knowledge acquisition to be long term and progressive. For pupils to engage in interesting learning topics.	External QA of new curriculum and assessment Personalised planning Progress tracking	SL/KE	Half termly	£0			
A, B, C, E, H	Half termly pupil progress meetings	To ensure monitoring and review of new	Meetings to be focused and productive in	SL/KE	Half termly	£0			

		curriculum and assessment framework	identifying gaps/less than expected progress and addressing need			
F, G, H	New books for teacher led story-time	Books covering; cultural capital, world issues, British values, classic authors/stories. To expose pupils to range of knowledge and ideas	Planning Pupil engagement in story-time Pupil feedback	SL/KE	Half termly	£350
C, F, G, I J	Careers pathway	To have a clear careers pathway which gives children experiences of different jobs and roles. Which supports parents in being aspirational for their children.	World of work in curriculum Local visits in curriculum School website with guide for parents	SL	Termly	£0
Targeted support						
Desired outcome	Chosen action/Approach	What is the rationale for this activity?	How will you ensure it is implemented well	Staff lead	When will it be reviewed?	Estimated costing
A, B, C, E	SEND Champions	For staff to become champions and have excellent expertise in areas of SEND. To enable them to effectively support needs.	Feedback from staff training. Implementation plans in centre. Impact on pupils learning progress.	SL	Half termly	£0
C, D, F, G	Thrive	To address children's developmental needs and support them to	Assessment and monitoring of progress.	SL /TG	Half termly	£0

		be ready for learning.				
Enrichment and expe	eriences					
Desired outcome	Chosen action/Approach	What is the rationale for this activity?	How will you ensure it is implemented well	Staff lead	When will it be reviewed?	Estimated costing
C, F, G	Weekly off-site sports session	Access to PE gives children opportunities to become physically confident and to support their health and fitness. Engaging in sport and other activities builds character and helps to embed values such as fairness, respect and resilience. Sport is one of the 5 foundations of our Character Education Curriculum.	Following Trust policy regarding third party providers QA of all providers Risk assessments	SL/KE	Half termly for each sport activity	Half termly; Clip'nClimb: £400 Horse riding: £540
A, B, C, D, F, G, H	New curriculum includes locality links to enable trips and experiences	For pupils to have real experiences which engage them in a learning topic. For them to explore their locality. For them to have new experiences.	Planning Monitoring of pupil progress Pupil engagement and feedback	SL/KE	Half termly pupil progress meetings and curriculum reviews	£200
F, G, H	World of Work included in curriculum. Visitor each half term, linked to topic, to talk about their job.	For pupils to learn about different jobs and have high aspirations. For them to have respect for different people.	Planning Monitoring of pupil progress Pupil engagement and feedback	SL/KE	Half termly pupil progress meetings and curriculum reviews	£0
F, H	Unicef	To ensure children's	Quality assured by	KE	After 6	£120

		rights are at the heart of our school values. To improve well-being and enable children to develop to their full potential.	Unicef Rights Respecting School Award		months	
C, D, F, G	Art Community Group	To engage children in art projects supported by positive role models in the local community	Pupil engagement and feedback. Staff feedback. Tracking Art progress.	KE	Termly	£100
Other approaches		•	1	1	1	•
Desired outcome	Chosen action/Approach	What is the rationale for this activity?	How will you ensure it is implemented well	Staff lead	When will it be reviewed?	Estimated costing
A, B, C, D	Breakfast	For pupils basic needs to be met. For a nurturing start to the day where pupils can talk to each other and adults and settle.	Children help to set up breakfast. They enjoy eating and talking with their peers.	SL/KE	Termly	£150
I, J	Share afternoons	To invite parents in to engage in their child's learning with them. To support relationships between children and parents.	Planning Parent feedback Taxis for parents who can't attend	SL/KE	Termly	£100
I, J	Weekly parent meetings and calls	To be available for parents to discuss concerns and to support with any difficulties at home.	Staff flexible to meet when/where parents need to Colleagues support each other to deliver best practice	SL/KE	Half termly	£0

Estimated total	(Please note the costings are estimated and also depend on placements being available and students taking up						
	the offer)					1	